

Capital Projects

FY 2027 Fund 177 - Presented to the BOE on April 30, 2026

Fiscal Year 2027

		Description	FY27	FY26	FY25	FY24	
Acct	Obj	Obj	Proposed Budget	Revised Budget	Activity	Activity	Notes
72310	510	Trustee Commission	\$ 10,000.00		\$ 9,105.38	\$ 2,404.38	
93100	399	Other Contracted Services	\$ 100.00	\$ 100.00	\$ -	\$ -	
93100	707	Building Improvements	\$ 100.00	\$ 100.00	\$ -	\$ -	
93100	799	Other Capital Outlay	\$ 1,355,000.00	\$ 14,195,682.00	\$ 13,200,614.26	\$ 5,201,215.48	Fund Balance Requests: Instructional Supplies (Benchmark, Savvas, Gallopade) 415K, Sound Systems Elementary 240K, Food Service Van 65K, 3 Vans for District 195K, 1 Skid Steer 65K, 2 Snow Plows 15K, Alignment Machine 75K, Panels for Classroom 50K, Computers for Staff 40K, Mechanic Truck 65000 , 2 Maintenance Trucks 130K. To be included when approved Education Debt: Field Lights, Safety, Maint/IT Building, Buses, HVAC, Paving/Restriping, Computer Rotation
Total Expenditures			\$ 1,355,200.00	\$ 14,195,882.00	\$ 13,209,719.64	\$ 5,203,619.86	
Revenues							
		Description					
Acct	Obj	Obj					
	49200	Education Debt & Fund Ba	\$ 1,355,200.00	\$ 14,195,882.00	\$ 13,209,719.64	\$ 5,203,619.86	
Total Revenue			\$ 1,355,200.00	\$ 14,195,882.00	\$ 13,209,719.64	\$ 5,203,619.86	

Total Revenues	\$	1,355,200.00	\$	14,195,882.00	\$	13,209,719.64	\$	5,203,619.86
Total Expenditures	\$	1,355,200.00	\$	14,195,882.00	\$	13,209,719.64	\$	5,203,619.86
Difference (+/-)	\$	-	\$	-		0	\$	-

Fund 177 - Fund Balance Estimate

\$ 4,468,332.00

Per Audit 11/2025